

Agenda

Budget and Corporate Scrutiny Management Board

Wednesday, 20 March 2024 at 6.00 pm
At Council Chamber - Sandwell Council House, Oldbury

1 Apologies for Absence

2 Declarations of Interest

Members to declare any interests in, or party whips related to, the matters to be discussed at the meeting.

3 Minutes 7 - 12

To confirm the minutes of the meeting held on 1 February 2024 as a correct record..

4 Additional Items of Business

To determine whether there are any additional items of business to be considered as a matter of urgency.

5 Impact on Registration related services when the new Midland Metropolitan University Hospital opens in 2024 13 - 30

That the Board considers and comments upon the impact, actions, progress, and approach taken to



the opening of the new Midland Metropolitan University Hospital (MMUH) in 2024 for Registration related services.

6 **Performance Management Framework - 2023/24 Quarter 3 Monitoring** 31 - 136

That the Budget and Corporate Scrutiny Management Board notes progress on the further development of the Corporate Performance Management Framework and provides comment on the 2023/24 Quarter 3 monitoring reports.

7 **Improvement Plan Progress** 137 - 224

That the Board considers and comments upon the progress of the Improvement Plan up to January 2024.

8 **Q3 Budget Monitoring 2023/24** 225 - 266

That the Budget and Corporate Scrutiny Management Board considers the Q3 Budget Monitoring 2023/24 report and identifies any recommendations that it wishes to make to Cabinet.

9 **Tracking and Monitoring of Scrutiny Recommendations** 267 - 288

To consider and note progress on the implementation of actions and recommendations.

10 **Cabinet Forward Plan and Board Work Programme** 289 - 304

To note and review the Cabinet Forward Plan and the Board's Work Programme 2023/24.

Shokat Lal

Chief Executive

Sandwell Council House

Freeth Street

Oldbury

West Midlands

Distribution

Councillor Moore (Chair)

Councillors Fenton, Chambers, Fisher, E M Giles, Hinchliff, Lewis, Taylor,
Tipper, Trumpeter and Owen

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